

## Form 2- Score Card

(To be sent by ULBs to State)

Name of ULB:

Name of State:

### Existing Service Levels

#### Part 1: Increase in sanitary latrines built under Swachh Bharat Mission

	Achievement > 10%	Achievement between 7.5 to 10%	Achievement between 5 to 7.5%.	Achievement < 5%
	10 marks	7.5 marks	5 marks	0 marks
Percentage of Increase over Census 2011 or Swachh Bharat baseline on number of household sanitary latrines (whichever is less)				

#### Part 2: Operable Online Grievance Redressal System

	Yes (5 points)	No (0 points)
Making operable Online Grievance Redressal System with response being sent back to complainant		

#### Part 3: Monthly e-newsletter

	Yes (5 points)	No (0 points)
At-least first monthly e-newsletter published		

**Part 4:** Electronically enabled project-wise municipal budget expenditure information

	Yes (5 points)	No (0 points)
Electronically placed project-wise municipal budget expenditure information for the last two financial years on the website		

**Part 5:** Resolution of elected city council

A copy of the Resolution No. \_\_\_\_\_ dated \_\_\_\_\_ (English/Hindi/Other version) is attached.

**Part 6:** Table with dates, specific agenda and number of people in attendance in ward consultations held with residents of the city

S.No.	Date	Agenda	Ward No.	No of people attended

**Institutional Systems/ Capacities**

**Part 7:** Levy of compensatory penalty for delays in service delivery

	Yes (5 points)	No (0 points)

Started to levy compensatory penalty for delays in service delivery		
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**Part 8:** Collection of internally generated revenue (e.g. taxes, fees, charges) during the last three FYs (2012-15).

	Year			Yes (10 points)	No (0 points)
	2012-13	2013-14	2014-15		
Increasing trend of total collection of internally generated revenue (e.g. taxes, fees, charges) during the last three FYs (2012-15)					

### **Self-Financing**

**Part 9:** Payment of salaries

	Yes (5 points)	No (0 points)
Payment of salaries by ULB up-to last month		

**Part 10:** Audit of accounts

	Yes (5 points)	No (0 points)
Audit of accounts up-to FY 12-13		

**Part 11:** Percentage contribution of tax revenue, fees and user charges, rents and other internal revenue sources

	> 50 % contribution from ULB Budget	Between 35%to 50% contribution from ULB	Between 20% to 35% contribution from ULB	< 20 % contribution from ULB Budget

		Budget	Budget	
	10 marks	7.5 marks	5 marks	0 marks
Percentage contribution of tax revenue, fees and user charges, rents and other internal revenue sources to the ULB Budgeted receipts (actuals in 2014-15)				

**Part 12: Percentage of establishment and maintenance cost of water supply**

	> 80 % maintenance coming from user charges	Between 60% to 80% maintenance coming from user charges	Between 40% to 60% maintenance coming from user charges	<40 % maintenance coming from user charges
	10 marks	7.5 marks	5 marks	0 marks
Percentage of O&M cost met through user charges collection for supply of water during last FY				

**Past track record and reforms**

**Part 13: Percentage contribution of internal revenue sources (self-generated) used for capital works during FY 2014-15**

	>20 % contribution for capital works	Between 10% to 20% contribution for capital works	Between 5% to 10% contribution for capital works	< 5 % contribution for capital works
	10 marks	7.5 marks	5 marks	0 marks
Percentage contribution				

of internal revenue sources (self-generated) used for capital works during FY 2014-15				
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**Part 14: City-level JnNURM Reforms**

	100 % of the reforms achieved	90 % of the reforms achieved	80 % of the reforms achieved	< 80 % of reforms achieved
	10 marks	7.5 marks	5 marks	0 marks
Percentage of City-level JnNURM Reforms* achieved				

\* As per cycle V records 31.3.2014

**Part 15: Completion of Projects sanctioned upto March, 2012 under JnNURM**

	100 % of the projects completed	90 % of the projects completed	80 % of the projects completed	Less than 80 % projects completed
	10 marks	7.5 marks	5 marks	0 marks
Percentage of JnNURM projects** completed, which were sanctioned during the original Mission period (upto March, 2012)				

\*\* As per the completion certificate received from State as on 31.3.2014

I hereby confirm that I have verified the information presented in this form which is true and correct to the best of my knowledge.

**(Municipal Commissioner/ Head of the ULB, Parastatal)**